

**The Catholic Church in Jersey - Summary
Actual Sep-Aug 2017**

	Centre	East	West	Total Districts	CPS	Oasis	Jacy	Welcome	TOTAL
Income									
A. Offertories - Planned Giving	50,161	24,877	32,420	107,458	0	1,060	0	0	108,518
A. Offertories	92,992	42,938	54,297	190,227	0	0	0	0	190,227
Tax Reclaimed	20,695	8,535	13,072	42,301	0	2,934	0	0	45,235
Polish Church Income	4,183	0	0	4,183	0	0	0	0	4,183
B. Other Income	4,759	1,331	137	6,227	13,474	0	0	65,843	85,545
Donations	4,618	4,005	2,008	10,631	3,631	5,503	272	446	20,482
Rental Income	72,581	51,798	37,055	161,434	0	0	0	10,500	171,934
Candles	33,091	3,013	7,716	43,819	0	0	0	0	43,819
Weddings/Funerals Fees	6,484	8,856	6,376	21,716	0	0	0	0	21,716
C Fund Raising	388	3,107	4,024	7,519	0	0	1,160	0	8,679
D. Investments	1,465	4	35	1,504	0	0	0	0	1,504
E. Extraordinary	0	0	0	0	0	0	0	0	0
Total Income	291,417	148,463	157,140	597,020	17,105	9,497	1,432	76,789	701,843
Expense									
A.1. Personnel Clergy									
01. Stipend	4,580	4,152	4,152	12,884	0	0	0	0	12,884
Other	0	(293)	0	(293)	0	0	0	0	(293)
03. Social Security	48	268	0	316	0	0	0	0	316
04. Motor Expenses	572	1,811	160	2,543	0	0	0	0	2,543
05. Housekeeping	11,618	5,468	3,396	20,482	0	0	0	0	20,482
06. Supply Priests	1,018	703	173	1,894	0	0	0	0	1,894
Total A.1. Personnel Clergy	17,835	12,109	7,881	37,826	0	0	0	0	37,826
A.2. Personnel Staff									
08. Wages (Gross)	56,094	16,824	27,499	100,418	0	0	0	0	100,418
08. Wages (Gross) - CPS	0	0	0	0	78,542	0	0	45,955	124,497
Employer Social Security 6.5%	6,435	1,096	1,805	9,336	0	0	0	0	9,336
Employer Social Security 6.5% - CPS	0	0	0	0	5,337	0	0	2,601	7,939
Total A.2. Personnel Staff	62,529	17,920	29,304	109,754	83,880	0	0	48,556	242,190
B. Church									
310 Altar and Liturgical	13,314	1,998	3,636	18,948	0	0	0	0	18,948
10b Church flowers	3,036	527	506	4,069	0	0	0	0	4,069
11. Light, Heat and Water									
Electricity	10,797	3,730	1,190	15,717	0	0	0	0	15,717
Oil Or Gas	11,961	1,597	2,270	15,828	0	0	0	0	15,828
Water	828	224	188	1,240	0	0	0	0	1,240
Total 11. Light, Heat and Water	23,586	5,551	3,647	32,785	0	0	0	0	32,785
12. Repairs and Maintenance	25,152	10,047	10,010	45,209	0	0	0	0	45,209
13. Church Furniture, Equipment	898	2,185	45	3,127	0	0	0	0	3,127
Total B. Church	65,986	20,308	17,844	104,138	0	0	0	0	104,138
C. Presbytery									
15. Light Heat and Water									
Electricity	1,547	503	704	2,754	0	0	0	0	2,754
Oil or Gas	3,230	89	2,008	5,327	0	0	0	0	5,327
Water	645	103	116	864	0	0	0	0	864
Total 15. Light Heat and Water	5,422	695	2,828	8,945	0	0	0	0	8,945
Parish rates	1,711	989	486	3,186	0	0	0	0	3,186
16. Repairs and Maintenance	753	5,542	11,786	18,081	0	0	0	0	18,081
16b Cleaning House	834	200	120	1,154	0	0	0	0	1,154
17. Telephone	3,064	891	954	4,909	0	0	0	0	4,909
18. Postage. Printing Stationery	3,103	754	594	4,452	0	0	0	0	4,452
19. Photocopying	2,443	76	0	2,519	0	0	0	0	2,519
20. Computer Costs	1,257	74	440	1,770	0	0	0	0	1,770
21. Equipment	648	393	1,256	2,297	0	0	0	0	2,297
21a Furnishings	148	0	4,591	4,739	0	0	0	0	4,739
22. Other	15	147	139	301	0	0	0	0	301

Total C. Presbytery	19,399	9,760	23,194	52,353	0	0	0	0	52,353
D. Parish Centre									
23. Light Heat and Water									
Electricity	1,481	2,272	278	4,031	0	0	0	0	4,031
Oil or Gas	610	0	0	610	0	0	0	0	610
Water	499	404	116	1,019	0	0	0	0	1,019
Total 23. Light Heat and Water	2,590	2,675	394	5,660	0	0	0	0	5,660
24 Hall repairs,maintenance	3,224	2,143	161	5,528	0	0	0	0	5,528
26 Other expenses	138	108	32	277	0	0	0	0	277
Total D. Parish Centre	5,952	4,926	587	11,464	0	0	0	0	11,464
E. General Expenses									
27 Insurance	20,385	5,446	9,127	34,958	0	0	0	0	34,958
Entertaining	372	0	127	499	0	0	0	0	499
28a First Communion	0	0	(384)	(384)	0	0	0	0	(384)
28. Parish Books and Courses	1,195	1,166	2,169	4,530	0	0	0	0	4,530
29. Parish Events	202	1,013	677	1,891	0	0	0	0	1,891
30b Repository/Newspapers	1,695	928	0	2,623	0	0	0	0	2,623
31. Diocesan Levy	51,000	25,778	26,804	103,581	0	0	0	0	103,581
35. Parish Transport	(79)	150	213	283	0	0	0	0	283
36. Professional Fees	403	403	403	1,210	0	0	0	0	1,210
37. Other Items	1,492	2,095	290	3,877	0	0	0	0	3,877
36a Oasis Levy	5,000	2,200	2,800	10,000	0	(10,000)	0	0	0
37f Pastoral Services Levy	61,704	29,496	33,804	125,004	(125,004)	0	0	0	0
Total E. General Expenses	143,368	68,675	76,030	288,073	(125,004)	(10,000)	0	0	153,069
G. CPS/Oasis Expenses									
Total G. General Expenses	0	0	0	0	42,517	11,786	5,478	37,023	96,804
Total Expense	315,070	133,698	154,839	603,607	1,393	1,786	5,478	85,580	697,843
Profit/(loss) for the Year	(23,653)	14,765	2,300	(6,588)	15,713	7,711	(4,046)	(8,791)	4,000
F. Exceptional									
39. Major Addns & Alterations	31,669	0	18,415	50,084	0	0	0	0	50,084
Total F. Exceptional	31,669	0	18,415	50,084	0	0	0	0	50,084
Profit/(loss) for the Year after exceptional	(55,322)	14,765	(16,115)	(56,672)	15,713	7,711	(4,046)	(8,791)	(46,084)