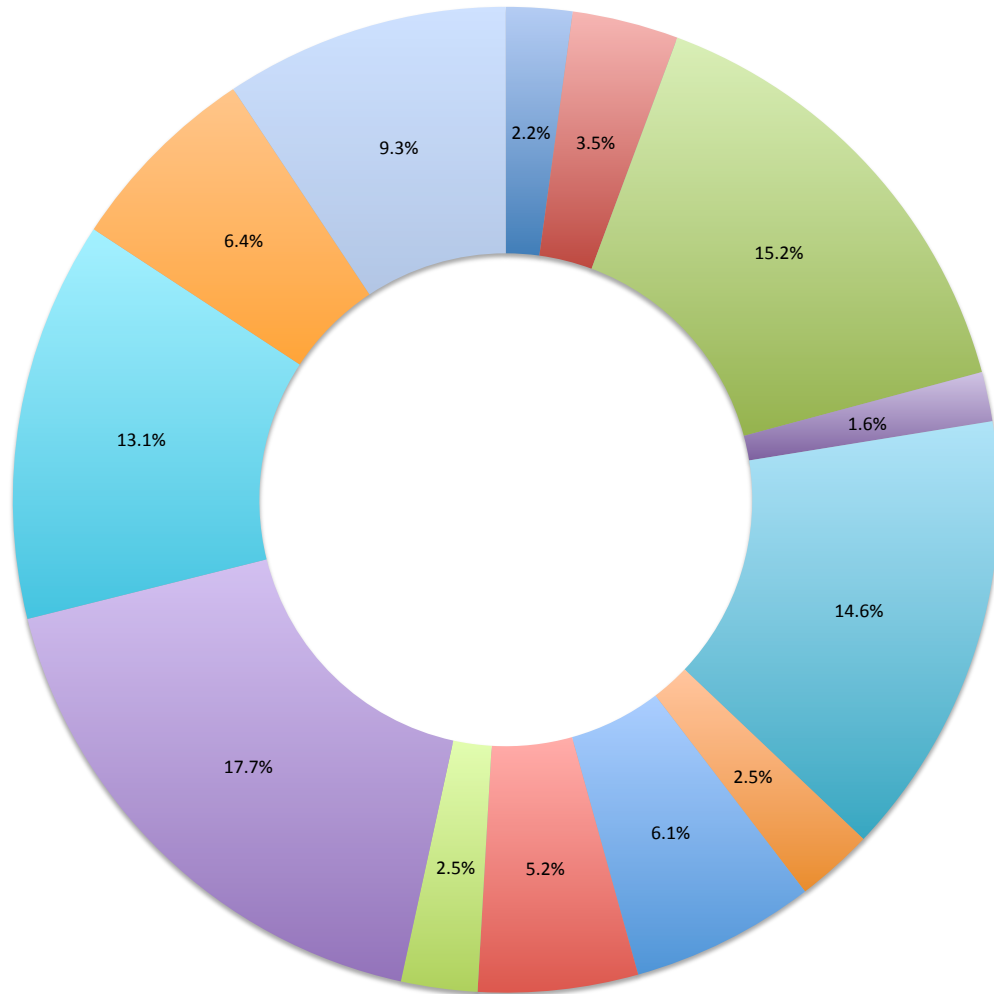


Catholic Parish of Jersey Sep 2015 - Aug 2016 TOTAL COSTS



- Clergy Stipend £15,147 2.2%
- Clergy other costs £24,278 3.5%
- Staff wage costs £105,755 15.2%
- Office costs £11,304 1.6%
- Diocesan Levy £101,991 14.6%
- Altar and Liturgical £17,684 2.5%
- Light, Heat and Water £42,200 6.1%
- Insurance £36,527 5.2%
- Other £17,445 2.5%
- Pastoral Services £123,362 17.7%
- Welcome Centre £91,545 13.1%
- Oasis £44,810 6.4%
- General Maintenance £64,997 9.3%